### **CERTIFICATE**

2021

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

## Fire District #8 (Douglass)

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

2021 Adopted Budget

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Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	imit for 2021	2			
Allocation MVT, RVT,16/20		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	19-3622	6	168,630	144,338	7.109
Debt Service	10-113			19 43	
Totals		xxxxxxxx	168,630	144,338	7.109
Budget Summary		0		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	County Clerk's Use Or
Dudget Sullillary	Rehate				20,303,589
	Revale				, , , ,
Neighborhood Revitalization	Redate				Nov. 1, 2020 Total
		adopt require	d to be published?	Yes	Nov. 1, 2020 Total Assessed Valuation
Neighborhood Revitalization  Resolution required? Notice		adopt require	d to be published?	Yes	

State of Kansas Special District 2021

**Amount of Levy** 

140,251

Fire District #8 (Douglass) Butler County

1. Total tax levy amount in 2020 budget

## Computation to Determine Limit for 2021

4.	Debt service levy in 2020 budget	\$		0
3.	Tax levy excluding debt service	\$	74	140,251
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: + 195,903			
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 572,843			
	5b. Personal property 2019 - 711,019			
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2020:  17,824			
7.	Total valuation adjustment (sum of 4, 5c, 6) 213,727			
8.	Total estimated valuation July, 1,2020 20,313,795			
9.	Total valuation less valuation adjustment (8 minus 7) 20,100,068			
10.	Factor for increase (7 divided by 9) 0.01063			
11.	Amount of increase (10 times 3) +	\$	A	1,491
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		141,742
13.	Debt service levy in this 2021 budget			0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-		141,742
15.	Consumer Price Index for all urban consumers for calendar year 2019	_		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$		2,525
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication	n'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		144,267

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #8 (Douglass)
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Allo	Allocation for Year 2021	021	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	140,251	18,184	368	714	311	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	140,251	18,184	368	714	311	0
County Treas Motor Vehicle Estimate	ehicle Estimate		18,184		y	
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate		368			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	ı	714			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	ı	311			
County Treas Watercraft Tax Estimate	ıft Tax Estimate	1	0			
MVT Factor	or 0.12966					
	RVT Factor	0.00263				
	1	16/20M Factor	0.00509			
		ŏ	Comm Veh Facto_	0.00222		
				Watercraft Factor	0.00000	

# Butler County FUND PAGE FOR FUNDS WITH A TAX LEVY

Miscellaneous 7,680  Does misc. exceed 10% of Total Receipts  Total Receipts 154,514 167,775  Resources Available: 160,203 174,377  Expenditures:  Contractual Agreements 153,600 165,780  Cash Forward (2021 column)  Miscellaneous 7,680  Does misc. exceed 10% Total Expenditure  Total Expenditures 153,600 173,460	l Budget
Receipts:	or 2021
Ad Valorem Tax	91
Delinquent Tax	
Motor Vehicle Tax	XXXXXXX
Recreational Vehicle Tax	9.5
16/20M Vehicle Tax	18,18
Commercial Vehicle Tax	36
Watercraft Tax	71
LAVTR	31
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc, exceed 10% of Total Receipts Total Receipts 154,514 167,775 Resources Available: 160,203 174,377 Expenditures: Contractual Agreements 153,600 165,780  Cash Forward (2021 column) Miscellaneous 7,680  Does misc, exceed 10% Total Receipts Total Expenditure Total Expenditures 153,600 173,460	(
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: 160,203 174,377 Expenditures: Contractual Agreements 153,600 165,780  Cash Forward (2021 column) Miscellaneous 7,680 Does misc. exceed 10% Total Expenditure Total Expenditures 153,600 173,460	(
Neighborhood Revitalization Rebate	
Neighborhood Revitalization Rebate	100
Neighborhood Revitalization Rebate	
Neighborhood Revitalization Rebate	1 13
Neighborhood Revitalization Rebate	
Miscellaneous 7,680  Does misc. exceed 10% of Total Receipts  Total Receipts 154,514 167,775  Resources Available: 160,203 174,377  Expenditures:  Contractual Agreements 153,600 165,780  Cash Forward (2021 column)  Miscellaneous 7,680  Does misc. exceed 10% Total Expenditure  Total Expenditures 153,600 173,460	
Does misc. exceed 10% of Total Receipts   Total Receipts   154,514   167,775	(
Total Receipts 154,514 167,775 Resources Available: 160,203 174,377 Expenditures: 153,600 165,780  Contractual Agreements 153,600 165,780  Cash Forward (2021 column) Miscellaneous 7,680 Does misc. exceed 10% Total Expenditure  Total Expenditures 153,600 173,460	8,000
Resources Available:   160,203   174,377     Expenditures:	
Expenditures:  Contractual Agreements  153,600  165,780  165,780  165,780  165,780  165,780  165,780  165,780  165,780  165,780  165,780  165,780  165,780  165,780  165,780  175,680  175,680  173,460	27,578
Cash Forward (2021 column)  Miscellaneous Does misc. exceed 10% Total Expenditure  Total Expenditures  153,600 165,780 165,780 165,780 165,780 165,780 165,780 173,460	28,496
Cash Forward (2021 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 153,600 173,460	
Miscellaneous   7,680	160,630
Miscellaneous   7,680	
Does misc. exceed 10% Total Expenditure	0.00/
Total Expenditures 153,600 173,460	8,000
	1/0/2
	168,630
Unencumbered Cash Balance Dec 31 6,603 917 xxxxxxxxxx	
2019/2020/2021 Budget Authority Amount 153,600 173,460 Non-Appropriated Balance	168,630
	160 634
Total Expenditure/Non-Appr Balance	168,630
Tax Required	140,134
Delinquent Comp Rate: 3.0% Amount of 2020 Ad Valorem Tax	4,204 144,338

CPA Summary				

### NOTICE OF BUDGET HEARING

State of Kansas Special District

2021

The governing body of

## Fire District #8 (Douglass)

**Butler County** 

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019 (	Current Year Estir	nate for 2020	Proposed F	Budget Year for	2021
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Control of the Contro	Estimate Tax Rate
General	153,600	7.105	173,460	7.105	168,630	144,338	7.10
Debt Service					1 1 1		301 6
		33.					
		8					
		77		= 10.5	160 620	144 220	7.10
Totals	153,600	7.105	173,460	7.105	168,630	144,338	7.10:
Less: Transfers	0		0		0		
Net Expenditures	153,600		173,460		168,630		
Total Tax Levied	134,279		140,251		XXXXXXXXXXXXX	•	
Assessed Valuation	18,899,756		19,730,353		20,313,795		
Outstanding Indebted	maga						
Jan 1,	2018		2019		2020		
G.O. Bonds	0	1 1	0	1	0	]	
Revenue Bonds	0	1	0	]	0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

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Page No.